

FINANCIAL EVALUATION / COMPARATIVE STATEMENT

COMPARATIVE STATEMENT :

1. Name of Procuring Agency: University of Health Sciences Lahore
2. Method of Procurement: Single Stage Two Envelope Bidding Procedure under clause 38, (2) (a) of PPRA Rule 2014 (Amended)
3. Title of Procurement: Tender for Repair of 02 Vehicles (LEJ-1152& LEJ-1153) Toyota Hiace Van Model 2011.
4. Date & Time of Bid Closing: 09-12-2024 - 03:00 PM
5. Date & Time of Bid Opening: 09-12-2024 - 03:30 PM
6. Financial Opening: 20-01-2025
7. No. of bids received: 02

Approved Estimated Cost: Rs. 1,601,146/-

Sr No	Item(s)/Specification	Unit	Required Quantity	Bidder Name		Bidder Name	
				1			2
				Unit Price	Total Price		
Lot-1: Repair of Vehicle (LEJ-1152) Toyota Hiace Van Model 2011							
1	Piston, W/Pin, O/S 0.50	No.	4	15,607.8	62,431.00	Not Applied	
2	Ring Set, Piston, O/S 0.50	No.	1	14,630.0	14,630.00	Not Applied	
3	Bearing Set, Cran, U/S 0.50	No.	1	1,704.0	1,704.00	Not Applied	
4	Bearing Set, Connecting Rod 0.50	No.	1	1,704.0	1,704.00	Not Applied	
5	Bearing Set, Camshaft	No.	1	1,704.0	1,704.00	Not Applied	
6	Washer Set, Thrust, O/S 0.125	No.	1	4,465.0	4,465.00	Not Applied	
7	Bush Set, Con Rod (P/V=4)	No.	4	1,527.8	6,111.00	Not Applied	
8	Valve, Intake (PV=4)	No.	4	2,068.3	8,273.00	Not Applied	
9	Valve, Exhaust (PV=4)	No.	4	2,068.3	8,273.00	Not Applied	
10	Bush, Valve Guide, STD	No.	8	852.0	6,816.00	Not Applied	

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Sr No	Item(s)/Specification	Unit	Required Quantity	Bidder Name		Bidder Name
				1	2	
				M/s Toyota Jinnah Motors	M/s Toyota Walton Motors	
11	Gasket, Cylinder Head	No.	1	14,101.0	14,101.00	Not Applied
12	Gasket Kit, Engine Overhaul	No.	1	41,129.0	41,129.00	Not Applied
13	Case, Timing Gear	No.	1	10,576.0	10,576.00	Not Applied
14	Cover, Oil Pump	No.	1	14,689.0	14,689.00	Not Applied
15	Gear, Oil Pump Drive	No.	1	57,581.0	57,581.00	Not Applied
16	Gear, Oil Pump Driven	No.	1	29,848.0	29,848.00	Not Applied
17	Pump Assy, Water	No.	1	9,166.0	9,166.00	Not Applied
18	Belt, Timing, OLD59175	No.	1	37,373.0	37,373.00	Not Applied
19	Idler, Timing Belt # 1	No.	1	27,116.0	27,116.00	Not Applied
20	Idler, Timing Belt No. 2	No.	1	21,892.0	21,892.00	Not Applied
21	Cover Assy, Clutch	No.	1	65,806.0	65,806.00	Not Applied
22	Disc Assy, Clutch, Old (26221)	No.	1	65,806.0	65,806.00	Not Applied
23	Bearing Clutch Old 35060	No.	1	16,452.0	16,452.00	Not Applied
24	Element Fuel Filter	No.	1	16,923.0	16,923.00	Not Applied
25	Plug Assy, Glow (12V-11V)	No.	4	5,581.8	22,327.00	Not Applied
26	Belt, Set V	No.	1	18,476.0	18,476.00	Not Applied
27	Belt, Vane Pump (L=920)	No.	1	8,990.0	8,990.00	Not Applied
28	Belt, Cooler	No.	1	11,567.0	11,567.00	Not Applied

Sr No	Item(s)/Specification	Unit	Required Quantity	Bidder Name		Bidder Name
				1		
				2		
				M/s Toyota Jinnah Motors	M/s Toyota Walton Motors	
29	MT Gear Oil, GL4 74W-90 (1L)	No.	3	6,298.7	18,896.01	Not Applied
30	Diff Gear Oil, LSD 85W90 (1L)	No.	4	5,816.8	23,267.00	Not Applied
31	ATF D-II (1L) 81006	No.	1	5,206.0	5,206.00	Not Applied
32	Brake Fluid Dot 3 (330ML)	No.	1	4,242.0	4,242.00	Not Applied
33	Coolant (3.785 Ltr.)	No.	2	10,447.0	20,894.00	Not Applied
34	Element, Air Filter	No.	1	38,309.0	38,309.00	Not Applied
35	Filter Oil	No.	1	2,621.0	2,621.00	Not Applied
36	Motor Oil, Petron 4I (20W-50)	No.	2	8,331.5	16,663.00	Not Applied
37	Filter, Clean Air	No.	1	23,561.0	23,561.00	Not Applied
38	Silicon Tube	No.	4	998.8	3,995.00	Not Applied
39	Bearing, Pilot (JP)	No.	1	1,704.0	1,704.00	Not Applied
40	Nozzle, Fuel (Denso)	No.	4	16,451.5	65,806.00	Not Applied
41	Thermostat	No.	1	5,758.0	5,758.00	Not Applied
42	Engine Overhauling	Job.	1	68,157.0	68,157.00	Not Applied
43	Steering Rack Service New	Job.	1	61,106.0	61,106.00	Not Applied
44	Z Link	Job.	1	8,226.0	8,226.00	Not Applied
45	Ball Joint O/R Lower	Job.	1	11,516.0	11,516.00	Not Applied
46	Ball Joint O/R Lower	Job.	1	11,516.0	11,516.00	Not Applied

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Sr No	Item(s)/Specification	Unit	Required Quantity	Bidder Name		M/s Toyota Walton Motors
				1	2	
				M/s Toyota Jinnah Motors		
47	Lower Arm Bushing Change	Job.	1	6,463.00	6,463.00	Not Applied
48	Lower Arm Bushing Change	Job.	1	6,463.00	6,463.00	Not Applied
49	Front Shock R/P (Each)	Job.	1	19,389.00	19,389.00	Not Applied
50	Front Shock R/P (Each)	Job.	1	19,389.00	19,389.00	Not Applied
51	Z Link	Job.	1	8,226.00	8,226.00	Not Applied
52	Sublet (At Cost)	Job.	1	41,129.00	41,129.00	Not Applied
Total					1,098,431.01	
Lot-1: Repair of Vehicle (LEJ-1153) Toyota Hiace Van Model 2011						
1	FR Shock Set	Set	1	38,520.00	38,520.00	28,000.00
2	Tie Rod End and Rack End Set.	Set	1	42,022.00	42,022.00	24,500.00
3	Z Link Set.	Set	1	16,342.00	16,342.00	12,500.00
4	Round Bush Set.	Set	1	2,918.00	2,918.00	7,400.00
5	FR L/S Wheel Bearing (Thi)	No.	1	38,520.00	38,520.00	18,500.00
6	D Bush Set	Set	1	5,836.00	5,836.00	8,200.00
7	Rear Wheel Bearing Set.	Set	1	6,537.00	6,537.00	42,000.00
8	Rear Wheel Bearing Cone Set.	Set	1	5,720.00	5,720.00	11,000.00
9	Rear Wheel Bearing Seal Set.	Set	1	4,436.00	4,436.00	12,800.00
10	FR Disk Pad Set.	Set	1	29,882.00	29,882.00	20,900.00

Sr No	Item(s)/Specification	Unit	Required Quantity	Bidder Name		Bidder Name	
				1			2
				M/s Toyota Jinnah Motors			
11	Rear Brake Shoe Set.	Set	1	40,855.0	40,855.00	24,310.0	24,310.00
12	Drive Belt Set.	Set	1	38,772.0	38,772.00	39,830.0	39,830.00
13	Inner Main Door Handle	No.	1	8,171.0	8,171.00	10,500.0	10,500.00
14	Head Light Bulb	No.	2	250.0	500.00	4,850.0	9,700.00
15	Clutch Set Complete	No.	1	147,078.0	147,078.00	107,770.0	107,770.00
16	Nozzle Set.	Set	1	65,468.0	65,468.00	32,000.0	32,000.00
17	FR Shock Absorber Change	Job.	1	7,026.0	7,026.00	16,000.0	16,000.00
18	Rack End and Tie Rod R/R	Job.	1	2,918.0	2,918.00	10,500.0	10,500.00
19	Z Link Change	Job.	1	2,918.0	2,918.00	3,000.0	3,000.00
20	Round Bush Set Change	Job.	1	2,918.0	2,918.00	4,000.0	4,000.00
21	FR L/S Wheel Bearing Change	Job.	1	10,506.0	10,506.00	8,000.0	8,000.00
22	Balance Rod Bush Change	Job.	1	2,918.0	2,918.00	4,000.0	4,000.00
23	Rear Wheel Bearing Change	Job.	1	14,591.0	14,591.00	9,000.0	9,000.00
24	Brake Service & Adjustment	Job.	1	4,085.0	4,085.00	5,000.0	5,000.00
25	Wheel Alignment	Job.	1	2,918.0	2,918.00	5,000.0	5,000.00
26	Wheel Balancing (04)	Job.	1	4,669.0	4,669.00	5,000.0	5,000.00
27	Wheel Camber Adjustment	Job.	1	4,085.0	4,085.00	5,000.0	5,000.00
28	Front Brake Disc Skimming (On Lathe)	Job.	1	4,669.0	4,669.00	9,000.0	9,000.00

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Sr No	Item(s)/Specification	Unit	Required Quantity	Bidder Name	
				1	2
				M/s Toyota Jinnah Motors	M/s Toyota Walton Motors
29	Rear Drum Turning	Job.	1	4,669.00	3,000.00
30	Radiator Service	Job.	1	8,171.00	6,500.00
31	Drive Belt Change	Job.	1	2,918.00	4,500.00
32	Main Door Inner Handle Replace	Job.	1	2,335.00	2,000.00
33	Clutch Set Change	Job.	1	15,758.00	25,000.00
34	Fly Wheel Turning	Job.	1	7,004.00	3,000.00
35	Electrical Check Up	Job.	1	17,509.00	15,000.00
36	2 nd Gear Synchronizer Replacement	Job.	1	52,528.00	45,000.00
37	Sublet	Job.	1	23,346.00	35,000.00
Total				690,036.00	632,410.00

It is hereby confirmed that aforesaid items are in compliance with required specifications (rates are inclusive of all taxes)

FINANCIAL COMMITTEE:

The financial statement checked and verified by the end user. The Finance Committee met on 22/11/25 examined and evaluated the financial statement & found that the M/s Toyota Jinnah Motors quoted the lowest prices in Lot A and M/s Toyota Waton Motors quoted the lowest prices in Lot B. It is stated that the initial approved estimated amount is PKR. 1,601,146/- and the bids received through E-PADS is amounting to PKR. 1,730,841/- the difference is amounting to PKR. 129,695/-. The case may be forwarded to Competent Authority for revised approval of amounting to PKR. 1,730,841/-(Excessive Amount. PKR. 129,695/-).

End User

Ms. Shagufta Naseem
Member

Prof. Dr Sidrah Saleem
Co-Convenor

Mr. Mujahid Iqbal
Convenor